

THE ODISHA APPROPRIATION (VOTE ON ACCOUNT) ACT, 2024

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The Odisha Gazette



EXTRAORDINARY
PUBLISHED BY AUTHORITY

No. 392 , CUTTACK, FRIDAY, FEBRUARY 23, 2024 / FALGUNA 4, 1945

LAW DEPARTMENT

NOTIFICATION

The 23rd February, 2024

No.2552-I-Legis-2/2024/L.—The following Act of the Odisha Legislative Assembly having been assented to by the Governor on the 16th February, 2024 is hereby published for general information.

ODISHA ACT 02 OF 2024

THE ODISHA APPROPRIATION (VOTE ON ACCOUNT) ACT, 2024

AN

ACT

TO AUTHORISE WITHDRAWAL AND APPROPRIATION OF CERTAIN SUMS
FROM AND OUT OF THE CONSOLIDATED FUND OF THE
STATE OF ODISHA FOR THE SERVICES OF A PART
OF THE FINANCIAL YEAR 2024-2025.

BE it enacted by the Legislature of the State of Odisha in the
Seventy-fifth Year of the Republic of India as follows:-

Short title.

1. This Act may be called the Odisha Appropriation (Vote on Account) Act, 2024.

Withdrawal of
Rs.118000,00,00,000/-
out of the Consolidated
Fund of the State of
Odisha for the financial
year 2024-2025.

2. From and out of the Consolidated Fund of the State of Odisha there may be withdrawn sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of One lakh eighteen thousand crore rupees towards defraying several charges which will come in course of payment during the financial year 2024-2025 in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Odisha by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See sections 2 and 3)

| (1) | | (2) | | (3) | |
|-------------------|--|---------|--------------------------|--|-----------------|
| No. of vote | Services and purposes | | Sums not exceeding | | Total |
| | | | Voted by the Assembly | Charged on the Consolidated Fund | |
| | | | Rs. | Rs. | Rs. |
| 1. | Expenditure relating to the Home Department. | Revenue | 3113,40,65,000 | 80,80,38,000 | 3194,21,03,000 |
| | | Capital | 635,37,00,000 | .. | 635,37,00,000 |
| 2. | Expenditure relating to the General Administration and Public Grievance Department. | Revenue | 189,17,38,000 | 14,01,50,000 | 203,18,88,000 |
| | | Capital | 93,87,25,000 | 1,000 | 93,87,26,000 |
| 3. | Expenditure relating to the Revenue and Disaster Management Department. | Revenue | 558,23,32,000 | 12,01,000 | 558,35,33,000 |
| | | Capital | 177,77,88,000 | .. | 177,77,88,000 |
| 4. | Expenditure relating to the Law Department. | Revenue | 349,41,74,000 | 2,00,000 | 349,43,74,000 |
| | | Capital | 20,91,32,000 | .. | 20,91,32,000 |
| 5. | Expenditure relating to the Finance Department. | Revenue | 10537,20,61,000 | 8,54,25,000 | 10545,74,86,000 |
| | | Capital | 3286,29,17,000 | .. | 3286,29,17,000 |
| 6. | Expenditure relating to the Commerce Department. | Revenue | 40,23,49,000 | .. | 40,23,49,000 |
| | | Capital | 47,65,00,000 | .. | 47,65,00,000 |
| 7. | Expenditure relating to the Works Department. | Revenue | 1079,30,21,000 | 4,69,79,000 | 1084,00,00,000 |
| | | Capital | 4320,00,00,000 | 5,00,00,000 | 4325,00,00,000 |
| 8. | Expenditure relating to the Odisha Legislative Assembly. | Revenue | 28,45,26,000 | 33,88,000 | 28,79,14,000 |
| | | Capital | 7,00,00,000 | .. | 7,00,00,000 |
| 9. | Expenditure relating to the Food Supplies and Consumer Welfare Department. | Revenue | 1315,03,65,000 | .. | 1315,03,65,000 |
| | | Capital | 10,07,80,000 | .. | 10,07,80,000 |
| 10. | Expenditure relating to the School and Mass Education Department. | Revenue | 9654,24,95,000 | 6,00,000 | 9654,30,95,000 |
| | | Capital | 314,25,10,000 | .. | 314,25,10,000 |
| 11. | Expenditure relating to the Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department. | Revenue | 1730,37,29,000 | 80,000 | 1730,38,09,000 |
| | | Capital | 609,11,46,000 | .. | 609,11,46,000 |
| 12. | Expenditure relating to the Health and Family Welfare Department. | Revenue | 6397,74,80,000 | 1,11,00,000 | 6398,85,80,000 |
| | | Capital | 1866,09,37,000 | .. | 1866,09,37,000 |

Contd.....3

| (1) | | (2) | | (3) | |
|-------------------|--|---------|--------------------------|--|----------------|
| No. of vote | Services and purposes | | Sums not exceeding | | Total |
| | | | Voted by the Assembly | Charged on the Consolidated Fund | |
| | | | Rs. | Rs. | Rs. |
| 13. | Expenditure relating to the Housing and Urban Development Department. | Revenue | 3037,64,87,000 | 1,12,81,000 | 3038,77,68,000 |
| | | Capital | 1141,59,52,000 | 50,00,000 | 1142,09,52,000 |
| 14. | Expenditure relating to the Labour & Employees' State Insurance Department. | Revenue | 111,64,98,000 | .. | 111,64,98,000 |
| | | Capital | 15,55,00,000 | .. | 15,55,00,000 |
| 15. | Expenditure relating to the Sports & Youth Services Department. | Revenue | 211,18,02,000 | .. | 211,18,02,000 |
| | | Capital | 388,49,96,000 | .. | 388,49,96,000 |
| 16. | Expenditure relating to the Planning and Convergence Department. | Revenue | 2301,20,51,000 | .. | 2301,20,51,000 |
| | | Capital | 3145,21,44,000 | .. | 3145,21,44,000 |
| 17. | Expenditure relating to the Panchayati Raj and Drinking Water Department. | Revenue | 5790,98,02,000 | 2,48,00,000 | 5793,46,02,000 |
| | | Capital | 4404,83,75,000 | .. | 4404,83,75,000 |
| 18. | Expenditure relating to the Public Grievances and Pension Administration Department. | Revenue | 1,12,00,000 | .. | 1,12,00,000 |
| 19. | Expenditure relating to the Industries Department. | Revenue | 299,05,13,000 | .. | 299,05,13,000 |
| | | Capital | 60,00,00,000 | .. | 60,00,00,000 |
| 20. | Expenditure relating to the Water Resources Department. | Revenue | 1482,57,37,000 | 1,80,00,000 | 1484,37,37,000 |
| | | Capital | 4760,18,71,000 | 21,50,00,000 | 4781,68,71,000 |
| 21. | Expenditure relating to the Transport Department. | Revenue | 718,56,96,000 | .. | 718,56,96,000 |
| | | Capital | 650,25,00,000 | .. | 650,25,00,000 |
| 22. | Expenditure relating to the Forest, Environment and Climate Change Department. | Revenue | 855,99,50,000 | 6,80,000 | 856,06,30,000 |
| | | Capital | 3,00,00,000 | .. | 3,00,00,000 |
| 23. | Expenditure relating to the Department of Agriculture and Farmers' Empowerment. | Revenue | 3108,34,93,000 | 1,000 | 3108,34,94,000 |
| | | Capital | 201,50,03,000 | .. | 201,50,03,000 |
| 24. | Expenditure relating to the Steel & Mines Department. | Revenue | 127,85,18,000 | .. | 127,85,18,000 |
| | | Capital | 72,41,75,000 | .. | 72,41,75,000 |

Contd.....4

| (1) | | (2) | | (3) | |
|-------------------|--|---------|--------------------------|--|----------------|
| No. of vote | Services and purposes | | Sums not exceeding | | Total |
| | | | Voted by the Assembly | Charged on the Consolidated Fund | |
| | | | Rs. | Rs. | Rs. |
| 25. | Expenditure relating to the Information & Public Relations Department. | Revenue | 56,51,17,000 | 80,000 | 56,51,97,000 |
| | | Capital | 2,25,00,000 | .. | 2,25,00,000 |
| 26. | Expenditure relating to the Excise Department. | Revenue | 59,80,94,000 | 28,00,000 | 60,08,94,000 |
| | | Capital | 40,00,00,000 | .. | 40,00,00,000 |
| 27. | Expenditure relating to the Science & Technology Department. | Revenue | 50,42,20,000 | .. | 50,42,20,000 |
| 28. | Expenditure relating to the Rural Development Department. | Revenue | 780,00,00,000 | .. | 780,00,00,000 |
| | | Capital | 3689,75,00,000 | 25,00,000 | 3690,00,00,000 |
| 29. | Expenditure relating to the Parliamentary Affairs Department. | Revenue | 22,54,37,000 | 9,47,16,000 | 32,01,53,000 |
| | | Capital | .. | 2,50,00,000 | 2,50,00,000 |
| 30. | Expenditure relating to the Energy Department. | Revenue | 93,41,18,000 | .. | 93,41,18,000 |
| | | Capital | 1559,09,48,000 | .. | 1559,09,48,000 |
| 31. | Expenditure relating to the Handlooms, Textiles & Handicrafts Department. | Revenue | 103,94,08,000 | .. | 103,94,08,000 |
| | | Capital | 21,00,48,000 | .. | 21,00,48,000 |
| 32. | Expenditure relating to the Tourism Department. | Revenue | 129,06,49,000 | 40,000 | 129,06,89,000 |
| | | Capital | 247,64,00,000 | .. | 247,64,00,000 |
| 33. | Expenditure relating to the Fisheries & Animal Resources Development Department. | Revenue | 675,86,06,000 | 2,00,000 | 675,88,06,000 |
| | | Capital | 123,97,60,000 | .. | 123,97,60,000 |
| 34. | Expenditure relating to the Co-operation Department. | Revenue | 739,19,62,000 | .. | 739,19,62,000 |
| | | Capital | 180,00,05,000 | .. | 180,00,05,000 |
| 35. | Expenditure relating to the Public Enterprises Department. | Revenue | 4,61,77,000 | .. | 4,61,77,000 |
| 36. | Expenditure relating to the Department of Women & Child Development . | Revenue | 1943,96,98,000 | 40,000 | 1943,97,38,000 |
| | | Capital | 77,60,86,000 | .. | 77,60,86,000 |

Contd.....5

| (1) | | (2) | | (3) | |
|-------------------|---|-----------------|--------------------------|--|------------------|
| No. of vote | Services and purposes | | Sums not exceeding | | Total |
| | | | Voted by the Assembly | Charged on the Consolidated Fund | |
| | | | Rs. | Rs. | Rs. |
| 37. | Expenditure relating to the Electronics & Information Technology Department. | Revenue | 149,43,84,000 | .. | 149,43,84,000 |
| 38. | Expenditure relating to the Higher Education Department. | Revenue | 1359,73,00,000 | .. | 1359,73,00,000 |
| | | Capital | 35,25,01,000 | .. | 35,25,01,000 |
| 39. | Expenditure relating to the Skill Development & Technical Education Department. | Revenue | 328,23,62,000 | 2,00,000 | 328,25,62,000 |
| | | Capital | 381,05,99,000 | .. | 381,05,99,000 |
| 40. | Expenditure relating to the Micro, Small & Medium Enterprises Department. | Revenue | 194,85,86,000 | .. | 194,85,86,000 |
| | | Capital | 130,00,02,000 | .. | 130,00,02,000 |
| 41. | Expenditure relating to the Department of Social Security & Empowerment of Persons with Disability. | Revenue | 1879,55,90,000 | .. | 1879,55,90,000 |
| 42. | Expenditure relating to the Disaster Management. | Revenue | 7870,28,83,000 | .. | 7870,28,83,000 |
| 43. | Expenditure relating to the Odia Language, Literature and Culture Department. | Revenue | 81,92,96,000 | 1,000 | 81,92,97,000 |
| | | Capital | 7,50,00,000 | .. | 7,50,00,000 |
| 44. | Expenditure relating to the Mission Shakti Department. | Revenue | 937,60,31,000 | .. | 937,60,31,000 |
| | | Capital | 208,40,00,000 | .. | 208,40,00,000 |
| . | Expenditure relating to the Interest Payment . | Revenue | .. | 3025,00,00,000 | 3025,00,00,000 |
| . | Expenditure relating to the Internal Debt of the State Government. | Capital | .. | 9297,50,00,000 | 9297,50,00,000 |
| . | Expenditure relating to the Loans and Advances from the Central Government . | Capital | .. | 2087,74,99,000 | 2087,74,99,000 |
| <hr/> | | | | | |
| Total | | Revenue Account | : | 70500,00,00,000 | 3150,00,00,000 |
| | | Capital Account | : | 32935,00,00,000 | 11415,00,00,000 |
| <hr/> | | | | | |
| GRAND TOTAL | | : | 103435,00,00,000 | 14565,00,00,000 | 118000,00,00,000 |

By Order of the Governor
MANAS RANJAN BARIK
Principal Secretary to Government